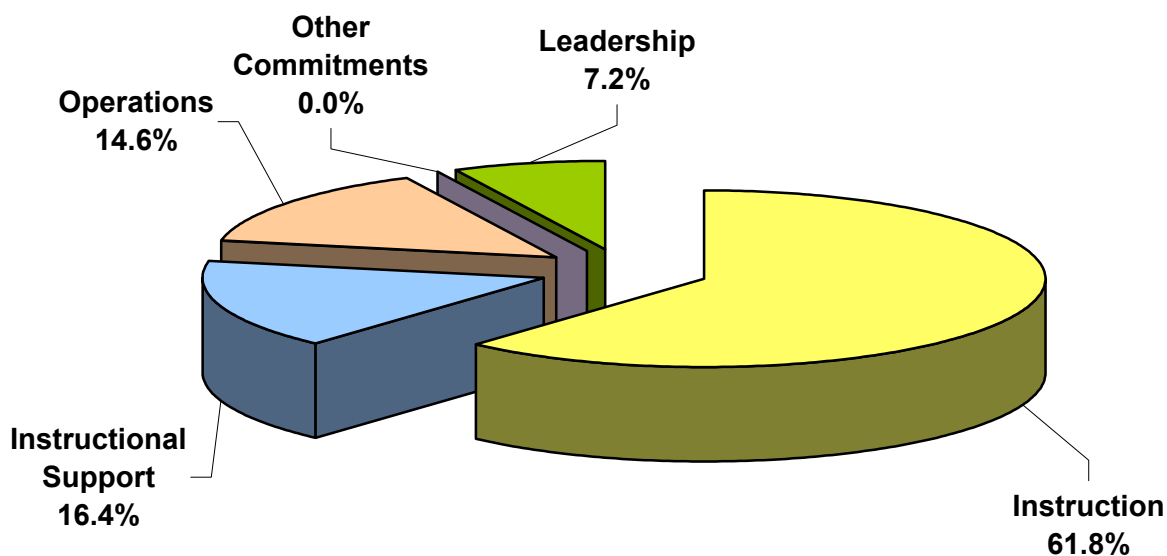
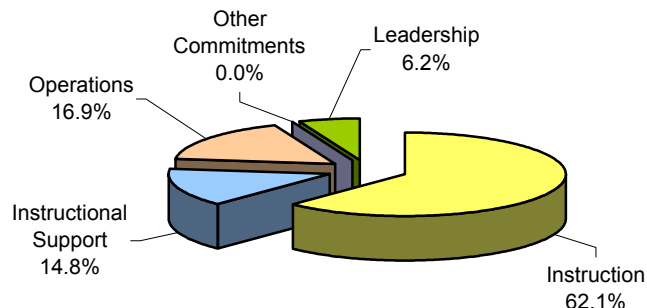


Exeter-West Greenwich Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 378	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,326,718	\$6,155	61.8%
Instructional Support	\$617,411	\$1,633	16.4%
Operations	\$548,990	\$1,452	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$272,373	\$721	7.2%
Total Middle School Expenditures	\$3,765,491	\$9,962	100.0%
Total District & %-Middle School-To-District	\$25,130,505	\$11,667	15.0%